

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
Total Funding available for 2017/18	£1,169,857

Applications Received in 2017/18	
Number Successful Applications	2255
Number of Rejections	350
Number of Applications Received	2605

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Total Spent
Benefit Cap	365	£374,392.26
Removal of Spare Room Subsidy	636	£250,725.18
Local Housing Allowance	86	£43,346.46
Affected by multiple welfare reforms	8	£6,240.73
Other including hardship	132	£84,686.23
Total	1227	£759,390.86

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Total Spent
Benefit Cap	25	£30,220.88
Removal of Spare Room Subsidy	761	£272,398.79
Local Housing Allowance	107	£51,642.35
Affected by multiple welfare reforms	0	£0.00
Other including hardship	135	£56,204.12
Total	1028	£410,466.14

Total spent as at 31 March 2018	£1,169,857
Remaining DHP fund available for 2017/18	£0.00

